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SHAMSHER SINGH RAWAT (A P Secretariat)
Fri, Dec 18, 2020 15:47:04 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget (2020-21)-GRANT NO. XXI-Social welfare-REAPPROPRIATION/RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (FMU-Welfare-I) DEPARTMENT

G.O.Rt.No: 2978 **Dated: 15-12-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019
7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020
8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020
11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
12 . FIN01-FMU0BES(WEL1)/12/2020, com.no. 1293886 , Finance (FMU - Welfare.I) Department , 10

ORDER:

The following Reappropriation / Resumption of funds are ordered:

(Rs in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 110-Domestic Travel Expenses 113-T.A./D.A. to Non Official Members-V (O) 0.40 Remarks :	0.40	0.00	0.30	0.10
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	4.01	0.30	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable				

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
07-Andhra Pradesh SC, ST Commission 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 1.00 Remarks :	1.00	0.00	0.50	0.50
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	3.81	0.50	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 138-Office Expenses - Broadband / Internet Charges-V (O) 0.30 Remarks :	0.30	0.00	0.30	0.00
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	4.01	0.30	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 0.10 Remarks :	0.10	0.00	0.10	0.00
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure				

00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	4.21	0.10	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 240-Petrol, Oil and Lubricants 242-Charges towards other purposes-V (O) 0.10 Remarks :	0.10	0.00	0.10	0.00
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	4.21	0.10	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 280-Professional Services 281-Pleaders Fees-V (O) 0.50 Remarks :	0.50	0.00	0.50	0.00
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	3.81	0.50	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission	0.51	0.00	0.51	0.00

280-Professional Services 289-Service based Professional Services-V (O) 0.51 Remarks :				
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	3.80	0.51	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 0.30 Remarks :	0.30	0.00	0.30	0.00
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials 213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :	4.01	0.30	0.00	4.31
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 1.90 Remarks :	1.90	0.00	1.60	0.30
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 210-Supplies and Materials	2.71	1.60	0.00	4.31

213-Purchase of Office Hardware and Peripherals-V (O) 0.10 Remarks :				
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 1.90 Remarks :	1.90	0.00	0.08	1.82
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 6.44 Remarks :	10.27	0.08	0.00	10.35
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 0.36 Remarks :	0.36	0.00	0.27	0.09
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 6.44 Remarks :	10.08	0.27	0.00	10.35
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 136-Office Expenses - Maintenance/Minor Repairs-V (O) 1.00	1.00	0.00	0.89	0.11

Remarks :				
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 6.44 Remarks :	9.46	0.89	0.00	10.35
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 139-Office Expenses - Mobile Service/Call Charges-V (O) 0.30 Remarks :	0.30	0.00	0.24	0.06
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 6.44 Remarks :	10.11	0.24	0.00	10.35
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 160-Publications 162-Purchase of Books, Magazines and Periodicals-V (O) 0.05 Remarks :	0.05	0.00	0.05	0.00
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 6.44 Remarks :	10.30	0.05	0.00	10.35
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities				

01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 133-Water and Electricity Charges-V (O) 3.36 Remarks :	3.36	0.00	2.38	0.98
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 6.44 Remarks :	7.97	2.38	0.00	10.35
TOTAL		8.12	8.12	

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
PRINCIPAL FINANCE SECRETARY TO GOVT

TO

The Finance (BG.I) & (BG.II) Department
Social Welfare Secretariat
Social Welfare Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.